



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

June 29, 2009

Ordinance 16576

Proposed No. 2009-0361.1

Sponsors Lambert and Gossett

1 AN ORDINANCE reflecting revised due dates for
 2 submission to council of the implementation plan of the
 3 revised human services policy framework
 4 recommendations outlined in the 2007 Human Services
 5 Recommendations Report and the veterans and human
 6 services levy quarterly progress report; and amending the
 7 2009 Budget Ordinance, Ordinance 16312, Sections 69, 70
 8 and 87, as amended.

9
10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 16312, Section 69, is hereby amended by adding thereto
12 and inserting therein the following:

13 VETERANS AND FAMILY LEVY - From the veterans and family levy fund
14 there is hereby appropriated to:

15 Veterans and family levy 0

16 The maximum number of FTEs for veterans and family levy shall be: 0

17 P1 PROVIDED THAT:

18 Of this appropriation, \$100,000 shall not be expended or encumbered until the
19 executive submits four quarterly progress reports for the veterans and human services.
20 The quarterly reports shall include at a minimum: the amount of funding expended to
21 date, the amount of funding contracted to date, the number and status of request for
22 proposals to date and any individual program statistics available, such as number of
23 individuals served. The quarterly reports are due on March 1, (~~June~~) July 1, September
24 1 and December 1, 2009, for council review.

25 Twelve copies of each report must be filed with the clerk of the council, who shall
26 retain the original and will forward copies to each councilmember and to the lead staff
27 the law, justice and human services committee and the regional policy committee, or their
28 successors.

29 SECTION 2. Ordinance 16312, Section 70, as amended, is hereby amended by
30 adding thereto and inserting therein the following:

31 HUMAN SERVICES LEVY - From the human services levy fund there is hereby
32 appropriated to:

33 Human services levy	\$0
34 The maximum number of FTEs for human services levy shall be:	0

35 ER1 EXPENDITURE RESTRICTION:

36 Of this appropriation, \$225,893 shall be expended solely for family treatment
37 court.

38 P1 PROVIDED FURTHER THAT:

39 Of this appropriation, \$100,000 shall not be expended or encumbered until the
40 executive submits four quarterly progress reports for the veterans and human services

41 levy. The quarterly reports shall include at a minimum: the amount of funding expended
42 to date, the amount of funding contracted to date, the number and status of request for
43 proposals to date and any individual program statistics available, such as number of
44 individuals served. The quarterly reports to the council are due on March 1, (~~June~~) July
45 1, September 1 and December 1, 2009, for council review.

46 Twelve copies of each report shall be filed with the clerk of the council, who shall
47 retain the original and must forward copies to each councilmember and to the lead staff
48 the law, justice and human services committee and the regional policy committee, or their
49 successors.

50 SECTION 3. Ordinance 16312, Section 87, as amended, is hereby amended by
51 adding thereto and inserting therein the following:

52 CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -
53 OPERATING - From the children and family services fund there is hereby appropriated
54 to:

55	Children and family services community services – operating	\$0
56	The maximum number of FTEs for children and family services community services -	
57	operating shall be:	0

58 P1 PROVIDED THAT:

59 Of this appropriation, \$100,000 shall not be expended or encumbered until the
60 executive submits and the council accepts by motion a report on the implementation of
61 the revised human services policy framework recommendations outlined in the 2007
62 Human Services Recommendation Report. The report shall include at least:

63 1. A status report, timeline and milestones on the implementation of King
64 County's framework policies for human services since August 2007;

65 2. A status report on the activities and actions of the department of community
66 and human service's implementation of the county auditor's 2006 performance audit
67 recommendations on human services contracting practices. The report shall include the
68 number and status of request for proposals that the department of community and human
69 services has conducted since August 2007 and expects to conduct in 2009 for 2010
70 funding. The request for proposal list contained in the report shall specify program area,
71 scope of work, priority areas, available funds, funding source or sources, award amounts,
72 if known, and what entity performed the work in the past. The department shall also
73 identify how, and on what policy basis, it developed its request for proposal evaluation
74 criteria that assigns value for specific geographic areas or populations served; and

75 3. A description of the department's criteria and process for recommending
76 program reductions resulting from reduced budget allocations. The department shall
77 identify how program reductions are aligned with identified county policy directives such
78 as the juvenile justice operational master plan, veterans and human services levy or the
79 mental illness and drug dependency action plan.

80 This report is due to the council on or before ((June)) July 1, 2009. Eleven copies
81 of the report must be filed with the clerk of the council, who shall retain the original and
82 will forward copies to each councilmember and to the lead staff of the committee of the
83 whole, or its successor.

84 P2 PROVIDED FURTHER THAT:

85 Of this appropriation, \$5,907,158 shall be expended solely for contracts with the
86 agencies and in the amounts listed below. For contracts that were included in the
87 executive's 2009 proposed budget, a variance of up to ten percent from the amounts
88 listed below may be adjusted administratively without council approval. The quarterly
89 financial reports shall include a table of all contracts listed here showing any adjustments.

90	Abused Deaf Women's Advocacy Services	\$44,753
91	Advocates for Abused and Battered Lesbians	\$25,124
92	Asian Counseling and Referral Services	\$8,538
93	Auburn Youth Resources	\$142,757
94	Austin Foundation	\$7,500
95	Ballard Northwest Senior Center	\$15,000
96	Bellevue Farmers Market	\$15,000
97	Black Diamond Community Center - Seniors	\$35,924
98	Catholic Community Services	\$12,857
99	Center for Human Services	\$65,305
100	Central Area Senior Center	\$12,255
101	Central Youth and Family Services	\$34,655
102	Child Care Resources	\$93,602
103	City of Burien - Highline Senior Center	\$45,423
104	City of Carnation – Community Services	\$5,000
105	City of Duvall – Community Services	\$5,000
106	City of Enumclaw - Senior Center	\$21,942
107	City of Issaquah - Senior Center	\$19,362

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108	City of North Bend -- Community Services	\$5,000
109	City of Pacific - Senior Outreach	\$17,157
110	City of Seattle - Unincorporated Transportation	\$10,286
111	City of Skykomish - Community Services	\$2,000
112	City of Snoqualmie – Community Services	\$5,000
113	Consejo Counseling and Referral Service	\$71,356
114	Criminal Justice - Homeless Services	\$50,000
115	Crisis Clinic	\$67,143
116	Development of Island Teens	\$2,500
117	District 7 Community Service Organizations	\$55,000
118	Domestic Abuse Women's Network (DAWN)	\$128,352
119	Eastside Baby Corner	\$25,000
120	Eastside Community Service Organizations	\$31,075
121	Eastside Domestic Violence Program	\$161,923
122	Eastside Legal Assistance Program	\$60,000
123	El Centro de la Raza	\$22,500
124	Elder Health Northwest	\$9,680
125	Evergreen Club	\$30,000
126	Executive Service Corps	\$15,000
127	Fall City Community Association	\$5,000
128	Family Services	\$8,958
129	Federal Way Senior Center - Lakeland	\$24,510
130	Federal Way Youth and Family Services	\$48,469

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131	Food Lifeline	\$81,000
132	Friends of Youth	\$199,210
133	Girl Scouts Beyond Bars	\$30,000
134	Greenwood Senior Activity Center	\$7,500
135	Harborview Medical Center	\$127,627
136	Highline School Foundation	\$2,000
137	History Link	\$25,000
138	Hopelink	\$25,000
139	Kent (Valley) Youth and Family Services	\$131,571
140	King County Coalition Against Domestic Violence (KCCADV)	\$20,610
141	King County Jobs Initiative	\$483,818
142	King County Sexual Assault Resource Center	\$376,354
143	Kirkland Boys & Girls Club	\$10,000
144	Kirkland Downtown Association -- Kirkland Farmers Market	\$10,000
145	Lake Washington Schools Foundation	\$2,499
146	Mama's Hands	\$3,000
147	Maple Valley Community Center	\$79,291
148	Mercer Island Boys & Girls Club	\$10,000
149	Mercer Island Farmers Market	\$5,000
150	Mercer Island Youth and Family Services	\$34,655
151	Mount Si Senior Center	\$49,019
152	Neighborhood House	\$90,343
153	New Beginnings	\$11,901

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154	New Futures	\$20,000
155	North Helpline/Foodbank Network	\$5,100
156	North Urban Human Services Alliance	\$9,650
157	Northshore Adult Day Care Alliance	\$29,433
158	Northshore Senior Center	\$55,306
159	Northshore Youth and Family Services	\$110,833
160	Northwest Immigrant Rights Project	\$10,000
161	One America (Hate Free Zone)	\$15,000
162	Pacific Science Center	\$23,241
163	Parkview Services	\$20,178
164	Pioneer Human Services	\$34,655
165	Queen Anne Helpline	\$11,000
166	Refugee Women's Alliance	\$44,753
167	Reinvesting In Youth	\$76,358
168	Renton Area Youth and Family Services	\$163,837
169	Renton High School Excellence in Education Fund	\$1,000
170	Rosehedge AIDS Housing and Health Care	\$30,000
171	Ruth Dykeman Children's Center	\$65,607
172	Safe Havens Domestic Violence Program - City of Kent	\$10,000
173	Salvation Army	\$11,901
174	Seattle Indian Health Board	\$44,753
175	Snoqualmie Valley Adult Health Center	\$7,500
176	Snoqualmie Valley Senior Center	\$49,020

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177	Society of Counsel Representing Accused Persons	\$294,117
178	Solid Ground	\$170,120
179	Solid Ground -- Mortgage Assistance	\$50,000
180	Sound Mental Health	\$3,779
181	Southeast Senior Center	\$24,510
182	Southeast Youth and Family Services	\$34,655
183	Southwest Boys and Girls Club	\$70,000
184	Southwest Youth and Family Services	\$34,655
185	Team Child	\$199,982
186	Tenants Union	\$20,000
187	The VERA Project	\$25,000
188	Tukwila Children's Foundation	\$1,000
189	Unemployment Law Project	\$12,500
190	Unincorporated Area Councils (UAC)	\$136,934
191	United Indians of All Tribes	\$22,049
192	Vashon Maury Senior Center	\$49,020
193	Vashon Youth and Family Services	\$34,655
194	Voice of Vashon	\$12,500
195	Washington Adult Day Care Alliance	\$5,297
196	West Seattle Senior Center	\$24,510
197	Women's Program	\$7,500
198	Woodinville Adult Day Health	\$7,500
199	WSU Cooperative Extension Addition	\$49,027

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200	Youth Care	\$71,773
201	Youth Eastside Services	\$200,405
202	Youth Systems	\$19,585
203	YWCA	\$195,657
204		

Ordinance 16576 was introduced on 6/15/2009 and passed by the Metropolitan King County Council on 6/29/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer,
Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn
No: 0
Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 2nd day of July, 2009.



Kurt Triplett, County Executive

Attachments None

RECEIVED
2009 JUL -2 PM 2:52
CLERK KING COUNTY COUNCIL